# **Operation Care, Inc 2015 Annual Performance Report**

### **Mission Statement**

Operation Care is a Christian Ministry that seeks to provide for the physical, spiritual, emotional, and social well-being of people in need in a loving, compassionate environment in the name of Jesus Christ.

## **Operation Care Privacy Policy:**

Your privacy is important to us. To better protect your privacy we provide this notice explaining our online information practices. Our privacy policy is simple: we collect no information about you unless you choose to provide that information to us. In addition, we do not give, share, sell, or transfer any personal information about you to any third parties. To prevent unauthorized access, maintain accuracy, and ensure the correct use of information, we have put in place appropriate physical, electronic, and managerial procedures to safeguard and secure any information that we collect. If you have questions about our privacy practices, you can contact us at the postal or email address posted on this site.

2015 Financial Report

| Total Revenue           | \$1,244,254 |
|-------------------------|-------------|
| Program Service Expense | \$1,182,956 |
| Administrative Expenses | \$ 56,191   |
| Fund Raising Expense    | \$ 24,649   |
| Net Assets              | \$ 692,119  |

# 2015 Individual Services Administered

| Shelter & Housing Program        |                                      | 30   |
|----------------------------------|--------------------------------------|------|
| Medical/Dental Care Program      |                                      | 5199 |
| Emergency Assistance Program     |                                      | 820  |
| Community Christmas for Children |                                      | 1100 |
|                                  |                                      |      |
|                                  | <b>Total Persons Served for 2015</b> | 7149 |

### 2015 Board of Directors Roster

| Name                  | Title      | Company                         |
|-----------------------|------------|---------------------------------|
| Rev. Charles Ashby    | Chairman   | Shelby Christian Cab            |
| Teresa Barnes         | Vice Chair | Remax Reality                   |
| Steve Hornback        | Treasurer  | Citizen Union Bank              |
| Sue Thomas-Cox        | Secretary  | Dept. of Public Health          |
| Theresa Hardin        | Director   | Retired                         |
| Stanalee Gowin        | Director   | Baptist Hospital                |
| Reita Jones           | Director   | Dept of Public Health           |
| Natalie Mudd          | Director   | Farm Bureau Insurance           |
| Phil Kirkland         | Director   | Retired                         |
| Lewis Mathis          | Director   | Attorney at Law                 |
| Dr. Mary Lou Reichert | Director   | Physician                       |
| Bonita Bobo           | Director   | Dept of Public Health           |
| Jennifer Decker       | Director   | United States Senate Field Rep. |
| Shannon Nutter        | Director   | Nutter's Dairy                  |
| Rob Davidson          | Director   | Contractor                      |
| Josh Hurst            | Director   | Kentucky Farm Bureau            |
| Janevera Rothenberger | Director   | Retired                         |
| Nancy Kirk            | Director   | Kelly Services                  |
|                       |            |                                 |